

# MUNICIPIO DE HUEYTAMALCO PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 22/abr./2026

hora de Impresión 02:34 p. m.

| Concepto                    | Egresos         |                                 |                 |                |                | Subejercicio    |
|-----------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                             | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| <b>Sin Ramo/Dependencia</b> |                 |                                 |                 |                |                |                 |
| COMUNICACION SOCIAL         | \$478,039.96    | \$0.00                          | \$478,039.96    | \$140,851.62   | \$140,851.62   | \$337,188.34    |
| CONTRALORIA                 | \$1,137,060.66  | \$0.00                          | \$1,137,060.66  | \$287,679.24   | \$287,679.24   | \$849,381.42    |
| DESARROLLO RURAL            | \$294,385.96    | \$246,400.00                    | \$540,785.96    | \$303,534.73   | \$303,534.73   | \$237,251.23    |
| DIF MUNICIPAL               | \$3,728,124.42  | \$0.00                          | \$3,728,124.42  | \$613,078.96   | \$613,078.96   | \$3,115,045.46  |
| OBRAS PUBLICAS              | \$84,438,158.20 | \$0.00                          | \$84,438,158.20 | \$5,686,583.16 | \$2,528,698.66 | \$78,751,575.04 |
| EDUCACION DEPORTE Y CULTURA | \$580,368.29    | \$0.00                          | \$580,368.29    | \$101,206.16   | \$101,206.16   | \$479,162.13    |
| JUNTA AUXILIAR              | \$823,033.11    | \$0.00                          | \$823,033.11    | \$180,378.00   | \$180,378.00   | \$642,655.11    |
| PRESIDENCIA                 | \$20,071,267.48 | -\$246,400.00                   | \$19,824,867.48 | \$2,619,401.30 | \$2,619,401.30 | \$17,205,466.18 |
| PROTECCION CIVIL            | \$740,069.89    | \$0.00                          | \$740,069.89    | \$221,490.15   | \$221,490.15   | \$518,579.74    |
| REGIDORES                   | \$2,997,183.22  | \$0.00                          | \$2,997,183.22  | \$711,071.46   | \$711,071.46   | \$2,286,111.76  |
| REGISTRO CIVIL              | \$628,888.71    | \$0.00                          | \$628,888.71    | \$164,461.58   | \$164,461.58   | \$464,427.13    |
| SALUD                       | \$2,820,762.72  | \$0.00                          | \$2,820,762.72  | \$833,999.43   | \$833,999.43   | \$1,986,763.29  |
| SECRETARIA GENERAL          | \$743,293.47    | \$0.00                          | \$743,293.47    | \$204,053.97   | \$204,053.97   | \$539,239.50    |
| SEGURIDAD PUBLICA           | \$10,720,969.40 | \$0.00                          | \$10,720,969.40 | \$2,478,585.80 | \$2,478,585.80 | \$8,242,383.60  |
| SERVICIOS PUBLICOS          | \$4,622,327.87  | \$0.00                          | \$4,622,327.87  | \$741,694.29   | \$741,694.05   | \$3,880,633.58  |
| TESORERIA                   | \$15,048,869.41 | \$0.00                          | \$15,048,869.41 | \$2,228,122.22 | \$1,421,722.22 | \$12,820,747.19 |

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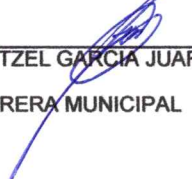
| Concepto                    | Egresos          |                              |                  |                 |                 | Subejercicio     |
|-----------------------------|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|                             | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| <b>Sin Ramo/Dependencia</b> | \$149,872,802.77 | \$0.00                       | \$149,872,802.77 | \$17,516,192.07 | \$13,551,907.33 | \$132,356,610.70 |
| <b>Total del Egreso</b>     | \$149,872,802.77 | \$0.00                       | \$149,872,802.77 | \$17,516,192.07 | \$13,551,907.33 | \$132,356,610.70 |



C. EDGAR IVAN LUNA RIVERA  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.



C. LAURA ITZEL GARCIA JUAREZ  
TESORERA MUNICIPAL



TESORERIA MUNICIPAL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.



C. EDGAR ISRAEL MARTINEZ SALINAS  
SECRETARIO DEL AYUNTAMIENTO



SECRETARIA DEL  
H. AYUNTAMIENTO  
2024-2027  
HUEYTAMALCO, PUE.